

2019-2020 WSHS PIE PROPOSED BUDGET		
ALL ACCOUNTS		
Account Name	Proposed Budget	Agreed Budget
INCOME:		
PIE Membership	4,500.00	
Fundraising Events	10,000.00	
Amazon Smile	50.00	
Talent Show	500.00	
AC-Electronic Scrip-Rebate	50.00	
Kroger	2,000.00	
Graduation Lock-In	4,500.00	
Total Fundraising:	21,600.00	
Bank Interest	0.00	
TOTAL INCOME:	\$21,600.00	
EXPENSES:		
<i>Funds</i>		
Special Activities/Projects Fund	1,000.00	
Principal's Discretionary Fund	1,000.00	
President's Discretionary Fund	300.00	
Teacher Grants	2,400.00	
Total Funds:	\$4,700.00	
<i>Office and Business Administration</i>		
Office/Banking/Printing Supplies	300.00	
Signage/Promo/Subscriptions (e.g., Sign-Up Genius)	250.00	
Yearbook Ad	300.00	
Website Maintenance	400.00	
TN Tax Filing Fee	100.00	
Total Printing & Publications:	1,350.00	
<i>Special Events / Activities</i>		
Membership Drive (Incl. Teacher Breakfast, Open House, Optional School Open house)	700.00	
Fundraising Activities	1,500.00	
Event Planning - SPNOs and Smaller events	500.00	
College Recruitment Visits and College Fairs	250.00	
Hospitality-Teacher Appreciation (Includes Teacher Conference and Holiday Meals/Teacher Appreciation Week)	1,500.00	
Grounds Beautification (Spruce Up Sparta)	500.00	
Talent Show inc. Concessions	500.00	
Graduation Lock-In	4,500.00	
Total Special Events/Activities:	9,950.00	
<i>All Other Expenses:</i>		
Retirement & Bereavement	200.00	
Proposed Donation to WSHS	5,400.00	
Total All Other Expenses:	5,600.00	
TOTAL EXPENSES:	\$21,600.00	